

N.J. DIVISION OF FISH, GAME & WILDLIFE
OFFICE OF SHELLFISH MANAGEMENT
SHELLFISH AND MARINE FISHERIES MANAGEMENT, SPECIAL PURPOSE, AND FEDERAL AID FUNDS STATEMENT
FOR THE FISCAL YEAR 1997
ENDED JUNE 30, 1997

	REAPPRO- PRIATION	TRANS. ESTIMATED IN/(OUT) RECEIPTS	ACTUAL REVENUE	BD. AUTH./ EXPENSE BUDGET	RESERVE	EXPENDED	ENCUMBERED	JUNE 30, 1997 BALANCE
SHELLFISH & MARINE FISHERIES MGMT.								
MAP SALES	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0
TONGERS, DREDGING, ETC.	0	0	10,000	9,031	0	0	0	0
PERSONAL SERVICES	0	(18,191)	0	0	1,163,809	0	1,163,803	6
MATERIALS AND SUPPLIES	0	(6,132)	0	0	34,752	0	34,097	636
SERVICES OTHER THAN PERSONAL	0	15,339	0	0	41,188	0	41,004	184
MAINTENANCE AND FIXED CHGS.	0	(6,500)	0	0	19,515	0	18,096	1,419
CAPITAL ADDITION AND EQUIPMENT	60	(2,707)	0	0	1,285	0	1,285	0
SUB-TOTAL	\$60	(\$18,191)	\$10,000	\$9,100	\$1,260,549	\$0	\$1,258,285	\$1,622
SPECIAL PURPOSE								
ARTIFICIAL REEF PROG. DONATION	\$741	\$0	\$0	\$0	\$741	\$0	\$0	\$741
BELMAR MONITORING	182,035	0	0	0	182,055	0	25,186	156,869
MARINE ESTUARINE	12,576	0	0	0	12,576	0	3,030	9,546
MONMOUTH CO. - CLAM DEPURATION	0	50,000	0	0	50,000	0	50,000	0
OYSTER CULTCH	36,016	0	40,000	115,710	151,726	0	49,550	102,176
PUMP OUT FACILITIES	88,378	342,595	0	0	430,973	0	19,871	117,029
SEA CLAM ENFORCEMENT	0	0	0	0	0	0	0	0
SHELLFISH ENFORCEMENT	93,897	0	156,000	137,622	231,519	0	129,978	101,541
SHELLFISH LEASING	34,441	0	35,000	29,597	64,038	0	0	64,038
SUB-TOTAL	\$448,084	\$392,595	\$231,000	\$282,929	\$1,123,628	\$0	\$277,615	\$117,029
FEDERAL AID								
ARTIFICIAL REEF PROGRAM	\$0	\$0	\$0	\$139,365	\$139,365	\$0	\$45,588	\$93,777
ATLANTIC COASTAL FISH MANAGEMENT	0	0	0	163,260	163,260	0	18,932	144,313
CLEAN VESSEL ACT-- FY'96	0	0	0	0	940,000	0	32,067	776,459
CLEAN VESSEL ACT-- FY'95	0	0	0	69,953	507,600	0	205,853	301,731
COMMERCIAL FISHERIES STATISTICS -- FY'96	0	0	0	20,878	25,000	0	20,878	0
FISHERIES MANAGEMENT COUNCIL -- FY'96	0	0	0	0	31,250	0	0	31,250
INVENTORY OF N.J. SURF CLAM RESOURCES	0	0	0	141,712	141,712	0	64,276	77,436
MARINE FISHERIES FIELD OFFICE IMPROV.	0	0	0	0	40,000	0	0	0
MARINE FISHERIES INVESTIGATION & MGMT.	0	0	0	635,787	635,787	0	626,253	1,555
STOCK ASSESSMENT OF N.J. OFFSHORE	0	0	0	0	0	0	0	0
SUB-TOTAL	\$0	\$0	\$0	\$1,170,955	\$2,623,974	\$0	\$1,013,847	\$1,188,446
TOTAL	\$448,144	\$374,404	\$241,000	\$1,462,984	\$5,008,151	\$0	\$2,549,747	\$1,307,097

7970-Actual 11/97